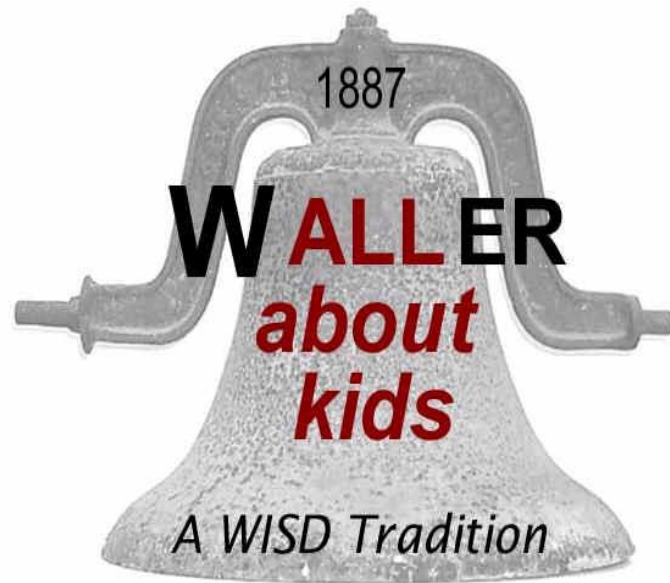


Bond Update

January 9, 2017

Bond Summary:



Total Expenditures to Date

- \$71,320,000 Budget
- \$54,701,482 Encumbered
- 77% Of Total

Schedules

- **Package A** (Jones, RR, CTE, & Ag.)
 - \$37,744,240 Contract
 - On Schedule
 - Complete by Fall 2017
- **Package B** (Schultz Tennis and Track & Bus Paving)
 - \$3,710,963 Contract
 - Complete
- **Package C** (Mechanical/Electrical Schultz)
 - \$1,493,845 Contract
 - Complete
- **Package D** (Mechanical/Electrical Junior High West)
 - \$6,126,634 Budget
 - On Schedule
 - Out to Bid 2/21/17
 - Complete by Fall 2017
- **Miscellaneous** (Portables, Paving, Buses, Technology)
 - Stadium Parking Complete
 - Land Purchases (2 Elementary sites purchased)
 - Portables (3 purchased)
 - Bus Purchases (25 purchased)
 - Technology & Access Control 99% Complete
 - High School Security 99% Complete

Package A: (Jones, Roberts Road, CTE/Ag)



- **Budget Review**

- \$37,744,240 Contract Amount
- \$12,547,274 Billed to Date (33.3%)

Jones Elementary School:



- **Project Update**

- Driveways and curbs complete
- Roof decking complete
- Roofing 60% complete
- Concrete slab complete
- Exterior framing 75% complete
- Exterior masonry underway

- **Schedule**

- Approximately 2 weeks behind
- 18 rain delays claimed (as of 12/8/16)
- On schedule for Fall 2017 open

- **Look Ahead**

- Interior studs and drywall
- Continue HVAC and Electrical
- Continue masonry
- Begin exterior doors and windows

Jones Elementary School:



- **Project Update**
 - Driveways and curbs complete
 - Roof decking complete
 - Roofing 60% complete
 - Concrete slab complete
 - Exterior framing 75% complete
 - Exterior masonry underway
- **Schedule**
 - Approximately 2 weeks behind
 - 18 rain delays claimed (as of 12/8/16)
 - On schedule for Fall 2017 open
- **Look Ahead**
 - Interior studs and drywall
 - Continue HVAC and Electrical
 - Continue masonry
 - Begin exterior doors and windows

Jones Elementary School:



- **Project Update**
 - Driveways and curbs complete
 - Roof decking complete
 - Roofing 60% complete
 - Concrete slab complete
 - Exterior framing 75% complete
 - Exterior masonry underway
- **Schedule**
 - Approximately 2 weeks behind
 - 18 rain delays claimed (as of 12/8/16)
 - On schedule for Fall 2017 open
- **Look Ahead**
 - Interior studs and drywall
 - Continue HVAC and Electrical
 - Continue masonry
 - Begin exterior doors and windows

Jones Elementary School:



- **Project Update**
 - Driveways and curbs complete
 - Roof decking complete
 - Roofing 60% complete
 - Concrete slab complete
 - Exterior framing 75% complete
 - Exterior masonry underway
- **Schedule**
 - Approximately 2 weeks behind
 - 18 rain delays claimed (as of 12/8/16)
 - On schedule for Fall 2017 open
- **Look Ahead**
 - Interior studs and drywall
 - Continue HVAC and Electrical
 - Continue masonry
 - Begin exterior doors and windows

Roberts Road Addition:



- **Project Update**
 - Exterior framing complete
 - Exterior waterproofing complete
 - MEP Underway
- **Schedule**
 - Ahead of schedule by 1 week
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Begin Interior framing
 - Begin Exterior masonry (mid Jan)
 - Continue MEP

Roberts Road Addition:



- **Project Update**
 - Exterior framing complete
 - Exterior waterproofing complete
 - MEP Underway
- **Schedule**
 - Ahead of schedule by 1 week
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Begin Interior framing
 - Begin Exterior masonry (mid Jan)
 - Continue MEP

Roberts Road Addition:



- **Project Update**
 - Exterior framing complete
 - Exterior waterproofing complete
 - MEP Underway
- **Schedule**
 - Ahead of schedule by 1 week
 - On Schedule for Fall 2017 Open
- **Look Ahead**
 - Begin Interior framing
 - Begin Exterior masonry (mid Jan)
 - Continue MEP

High School CTE & Ag:



- **Project Update**
 - Exterior metal complete
 - Interior framing underway
 - Interior blockwork underway
 - MEP rough ins underway
- **Schedule**
 - Ahead of Schedule by 3 weeks
 - On Schedule for May 2017 Open
- **Look Ahead**
 - Roofing to begin 1/9 +/-

High School CTE & Ag:



Project Update

- Exterior metal complete
- Interior framing underway
- Interior blockwork underway
- MEP rough ins underway

Schedule

- Ahead of Schedule by 3 weeks
- On Schedule for May 2017 Open

Look Ahead

- Roofing to begin 1/9 +/-

High School CTE & Ag:



- **Project Update**
 - Exterior metal complete
 - Interior framing underway
 - Interior blockwork underway
 - MEP rough ins underway
- **Schedule**
 - Ahead of Schedule by 3 weeks
 - On Schedule for May 2017 Open
- **Look Ahead**
 - Roofing to begin 1/9 +/-

Package B: (Schultz Tennis and Track & Bus Paving)



- **Project Update**
 - Project Complete
 - Punch List Review January 7, 2017
- **Budget Review**
 - \$3,710,963 Contract (w alt 1 & 2 & CO1)
 - \$3,507,842 Billed to Date (95%)
- **Schedule**
 - Completed On Schedule
- **Look Ahead**
 - Complete punch list items
 - Receive Close out documents

Package B: (Schultz Tennis and Track & Bus Paving)



- **Project Update**
 - Project Complete
 - Punch List Review January 7, 2017
- **Budget Review**
 - \$3,710,963 Contract (w alt 1 & 2 & CO1)
 - \$3,507,842 Billed to Date (95%)
- **Schedule**
 - Completed On Schedule
- **Look Ahead**
 - Complete punch list items
 - Receive Close out documents

Package B: (Schultz Tennis and Track & Bus Paving)



- **Project Update**
 - Project Complete
 - Punch List Review January 7, 2017
- **Budget Review**
 - \$3,710,963 Contract (w alt 1 & 2 & CO1)
 - \$3,507,842 Billed to Date (95%)
- **Schedule**
 - Completed On Schedule
- **Look Ahead**
 - Complete punch list items
 - Receive Close out documents

Package C: (Mechanical/Electrical Schultz)



- **Project Update**
 - Transfer to new Chillers Complete
- **Budget Review**
 - \$1,493,845 Contract (partial scope)
- **Schedule**
 - Completed on Schedule
- **Phase I Look Ahead**
 - Conduct Punch List Review
 - Commission new system
- **Phase II Look Ahead**
 - Replace interior A/C system

Miscellaneous (Portables, Paving, Buses, Technology, Etc.)



- **Electronic Access**
 - Final review conducted 1/7/2017

Thank You . . .

